

2008-09 Academic Excellence Indicator System

District Name: KERRVILLE ISD

Campus Name: NIMITZ EL

Campus #: 133903103

2009 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 540
Grade Span: KG - 05
School Type: Elementary

District Name: KERRVILLE ISD
Campus Name: NIMITZ EL
Campus #: 133903103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	99%	94%	97%	*	97%	98%	*	*	97%	98%	*	98%	*
	2008	89%	96%	92%	95%	*	93%	96%	*	*	96%	95%	*	97%	*
Mathematics	2009	86%	93%	87%	89%	*	89%	88%	*	*	90%	88%	*	85%	*
	2008	85%	93%	88%	89%	*	83%	93%	*	*	83%	93%	*	88%	*
All Tests	2009	82%	92%	85%	86%	*	86%	85%	*	*	87%	86%	*	83%	*
	2008	80%	91%	84%	88%	*	79%	93%	*	*	83%	90%	*	89%	*
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	97%	88%	94%	*	88%	> 99%	*	*	89%	98%	*	93%	*
	2008	85%	95%	88%	97%	*	> 99%	95%	*	*	98%	96%	*	94%	*
Mathematics	2009	88%	97%	89%	94%	*	89%	> 99%	*	*	93%	95%	*	91%	*
	2008	87%	96%	94%	97%	*	97%	> 99%	*	*	96%	> 99%	*	94%	*
Writing	2009	92%	98%	94%	97%	*	97%	> 99%	*	*	96%	98%	*	98%	*
	2008	93%	96%	95%	97%	*	96%	97%	*	*	96%	> 99%	*	94%	*
All Tests	2009	78%	93%	78%	89%	*	81%	> 99%	*	*	82%	93%	*	88%	*
	2008	77%	89%	79%	93%	*	97%	92%	*	*	91%	96%	*	84%	*
TAKS Met 2009 Standard															
Grade 5 (English) First Administration Only															
Reading	2009	85%	93%	87%	91%	*	86%	94%	*	*	90%	92%	*	85%	*
	2008	85%	93%	88%	90%	*	88%	93%	*	*	87%	93%	*	90%	*
Mathematics	2009	86%	92%	88%	91%	*	86%	94%	*	*	90%	92%	*	86%	*
	2008	86%	93%	88%	94%	*	93%	95%	*	*	95%	93%	*	97%	*
@ Science	2009	85%	95%	86%	90%	*	89%	89%	*	*	92%	86%	*	84%	*
	2008	82%	96%	84%	95%	*	93%	97%	*	*	94%	95%	*	94%	*
@ All Tests	2009	73%	85%	70%	82%	*	78%	83%	*	*	85%	78%	*	72%	*
	2008	72%	87%	75%	85%	*	80%	88%	*	*	85%	84%	*	85%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 540
Grade Span: KG - 05
School Type: Elementary

District Name: KERRVILLE ISD
Campus Name: NIMITZ EL
Campus #: 133903103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	97%	92%	96%	> 99%	93%	97%	*	*	93%	98%	*	95%	*
	2008	91%	95%	93%	97%	> 99%	97%	96%	*	*	98%	95%	*	97%	*
Mathematics	2009	82%	90%	89%	93%	> 99%	91%	94%	*	*	94%	93%	*	90%	*
	2008	80%	85%	92%	94%	> 99%	91%	98%	*	*	92%	96%	*	93%	*
Writing	2009	93%	98%	94%	97%	*	97%	> 99%	*	*	96%	98%	*	98%	*
	2008	93%	96%	94%	97%	*	96%	97%	*	*	96%	> 99%	*	94%	*
Science	2009	78%	90%	86%	90%	*	89%	89%	*	*	92%	86%	*	84%	*
	2008	74%	84%	82%	95%	*	93%	97%	*	*	94%	95%	*	94%	*
All Tests	2009	74%	86%	79%	88%	> 99%	85%	89%	*	*	87%	88%	*	84%	*
	2008	72%	81%	84%	90%	> 99%	87%	93%	*	*	90%	91%	> 99%	88%	*
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	99%	96%	99%	> 99%	98%	> 99%	*	*	99%	99%	*	99%	*
Mathematics	2009	89%	95%	94%	97%	> 99%	95%	97%	*	*	96%	97%	*	95%	*
Writing	2009	97%	99%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2009	83%	93%	90%	91%	*	92%	89%	*	*	92%	89%	*	86%	*
All Tests	2009	84%	93%	89%	94%	> 99%	93%	94%	*	*	94%	94%	*	93%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	42%	36%	46%	13%	32%	57%	*	*	45%	46%	*	26%	*
	2008	34%	43%	33%	40%	43%	27%	50%	*	*	38%	43%	*	22%	*
Mathematics	2009	31%	41%	36%	50%	38%	40%	56%	*	*	55%	46%	*	37%	*
	2008	28%	34%	34%	50%	43%	36%	64%	*	*	53%	47%	*	35%	*
Writing	2009	34%	50%	25%	42%	*	33%	47%	*	*	32%	49%	*	40%	*
	2008	33%	44%	28%	53%	*	50%	54%	*	*	53%	52%	*	32%	*
Science	2009	26%	38%	41%	51%	*	38%	57%	*	*	55%	44%	*	39%	*
	2008	22%	32%	34%	49%	*	38%	63%	*	*	53%	47%	*	39%	*
All Tests	2009	16%	25%	18%	30%	13%	23%	35%	*	*	32%	29%	*	17%	*
	2008	15%	21%	18%	27%	29%	15%	36%	*	*	27%	26%	20%	13%	*
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	86%	99%	92%	*	> 99%	83%	*	*	90%	*	92%	90%	*
Mathematics	2009	69%	79%	86%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
Writing	2009	72%	82%	83%	*	*	*	*	*	*	*	*	*	*	*
Science	2009	51%	73%	61%	60%	*	*	*	*	*	*	*	*	60%	*
All Tests	2009	57%	70%	69%	81%	*	71%	86%	*	*	83%	*	79%	77%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 540
Grade Span: KG - 05
School Type: Elementary

District Name: KERRVILLE ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	93%	89%	94%	> 99%	89%	97%	*	*	89%	98%	43%	92%	*
	2008	86%	92%	88%	97%	> 99%	97%	96%	*	*	98%	95%	> 99%	97%	*
Mathematics	2009	80%	88%	88%	91%	> 99%	89%	92%	*	*	91%	92%	63%	88%	*
	2008	78%	84%	88%	93%	> 99%	89%	96%	*	*	90%	96%	67%	90%	*
Writing	2009	92%	97%	93%	97%	> 99%	97%	> 99%	*	*	97%	98%	*	98%	*
	2008	91%	96%	91%	97%	*	96%	97%	*	*	96%	> 99%	*	94%	*
Science	2009	78%	90%	86%	90%	*	89%	89%	*	*	92%	86%	*	84%	*
	2008	74%	84%	82%	95%	*	93%	97%	*	*	94%	95%	*	94%	*
All Tests	2009	72%	83%	77%	85%	> 99%	82%	88%	*	*	83%	87%	50%	81%	*
	2008	69%	78%	79%	89%	> 99%	85%	92%	*	*	88%	90%	67%	85%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	93%	89%	93%	> 99%	90%	95%	*	*	89%	98%	65%	92%	*
Mathematics	2009	80%	88%	87%	92%	> 99%	91%	93%	*	*	93%	92%	88%	90%	*
Writing	2009	91%	96%	92%	97%	> 99%	97%	> 99%	*	*	97%	98%	*	98%	*
Science	2009	76%	88%	85%	88%	*	85%	90%	*	*	91%	84%	*	82%	*
All Tests	2009	71%	82%	77%	84%	> 99%	81%	86%	*	*	83%	86%	53%	80%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 540
Grade Span: KG - 05
School Type: Elementary

District Name: KERRVILLE ISD
Campus Name: NIMITZ EL
Campus #: 133903103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	99.8%	99.6%	100.0%	100.0%	99.2%	*	*	99.2%	100.0%	100.0%	99.4%	*
By Test Version														
TAKS (1 or more)	90.8%	89.8%	91.9%	93.2%	81.8%	93.0%	94.0%	*	*	89.1%	97.1%	15.0%	90.9%	*
Not on TAKS	7.7%	9.6%	7.5%	6.4%	18.2%	7.0%	5.3%	*	*	10.2%	2.9%	85.0%	8.4%	*
TAKS(Acc) Only	2.3%	2.6%	1.6%	1.5%	9.1%	1.8%	0.8%	*	*	3.1%	0.0%	20.0%	1.9%	*
TAKS-M Only	3.3%	3.8%	3.4%	3.8%	9.1%	3.5%	3.8%	*	*	4.7%	2.9%	50.0%	4.5%	*
TAKS-Alt Only	0.8%	0.9%	0.5%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Combination	1.3%	2.2%	1.1%	1.1%	0.0%	1.8%	0.8%	*	*	2.3%	0.0%	15.0%	1.9%	*
By Acct Status														
Acct System	87.3%	85.3%	86.0%	88.7%	72.7%	88.6%	89.5%	*	*	86.7%	90.5%	10.0%	87.7%	*
Non-Acct System	11.2%	14.0%	12.3%	10.9%	27.3%	11.4%	9.8%	*	*	12.5%	9.5%	90.0%	11.7%	*
Mobile	4.7%	4.6%	5.7%	4.5%	9.1%	4.4%	4.5%	*	*	2.3%	6.6%	5.0%	3.2%	*
Non-Acct Test	6.4%	9.4%	6.7%	6.4%	18.2%	7.0%	5.3%	*	*	10.2%	2.9%	85.0%	8.4%	*
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Not Tested														
Absent	1.5%	0.7%	0.3%	0.4%	0.0%	0.0%	0.8%	*	*	0.8%	0.0%	0.0%	0.6%	*
LEP Exempt	0.1%	0.0%	0.0%	0.4%	0.0%	0.0%	0.8%	*	*	0.8%	0.0%	0.0%	0.6%	*
Other	0.9%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,132,150	3,140	192	265	11	114	133	3	4	128	137	20	154	4
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.1%	99.7%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	90.9%	90.6%	91.7%	95.6%	87.5%	95.4%	96.0%	*	*	96.8%	94.4%	31.3%	93.2%	100.0%
Not on TAKS	7.5%	8.5%	7.5%	4.4%	12.5%	4.6%	4.0%	*	*	3.2%	5.6%	68.8%	6.8%	0.0%
TAKS(Acc)	2.7%	1.6%	3.2%	0.4%	0.0%	0.9%	0.0%	*	*	0.0%	0.8%	6.3%	0.9%	0.0%
TAKS-M Only	2.9%	4.1%	2.2%	1.6%	12.5%	1.8%	0.8%	*	*	0.0%	3.2%	25.0%	2.6%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	2.1%	0.7%	2.4%	0.0%	1.8%	3.2%	*	*	3.2%	1.6%	37.5%	3.4%	0.0%
By Acct Status														
Acct System	87.1%	85.7%	86.6%	87.1%	87.5%	89.9%	84.1%	*	*	85.6%	88.7%	31.3%	87.2%	80.0%
Non-Acct System	11.3%	13.4%	12.6%	12.9%	12.5%	10.1%	15.9%	*	*	14.4%	11.3%	68.8%	12.8%	20.0%
Mobile	5.1%	5.4%	5.9%	8.4%	0.0%	5.5%	11.9%	*	*	11.2%	5.6%	0.0%	6.0%	20.0%
Non-Acct Test	6.2%	8.0%	6.8%	4.4%	12.5%	4.6%	4.0%	*	*	3.2%	5.6%	68.8%	6.8%	0.0%
Not Tested														
Absent	1.6%	0.9%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	3,128	283	249	8	109	126	3	3	125	124	16	117	5

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Performance

Section I - Page 6
 Total Students: 540
 Grade Span: KG - 05
 School Type: Elementary

District Name: KERRVILLE ISD
 Campus Name: NIMITZ EL
 Campus #: 133903103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2007-08	95.5%	94.9%	96.5%	96.2%	97.3%	96.3%	95.9%	*	97.5%	96.2%	96.1%	96.2%	95.9%	96.2%
2006-07	95.5%	94.7%	96.4%	96.4%	96.8%	96.5%	96.3%	*	*	96.8%	96.1%	96.6%	96.1%	97.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 540
Grade Span: KG - 05
School Type: Elementary

District Name: KERRVILLE ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	540	100.0%	16,409	4,765	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	1.1%	0.3%
Pre-Kindergarten	0	0.0%	5.4%	3.0%	4.2%
Kindergarten	80	14.8%	11.0%	7.5%	7.7%
Grade 1	108	20.0%	13.9%	7.7%	8.0%
Grade 2	85	15.7%	14.6%	8.1%	7.9%
Grade 3	88	16.3%	15.5%	7.6%	7.8%
Grade 4	85	15.7%	20.5%	7.4%	7.5%
Grade 5	94	17.4%	15.2%	6.5%	7.5%
Grade 6	0	0.0%	2.9%	7.4%	7.3%
Grade 7	0	0.0%	0.2%	7.0%	7.3%
Grade 8	0	0.0%	0.2%	7.5%	7.3%
Grade 9	0	0.0%	0.0%	8.3%	8.2%
Grade 10	0	0.0%	0.0%	7.4%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.4%
Grade 12	0	0.0%	0.0%	6.2%	5.8%
Ethnic Distribution:					
African American	16	3.0%	6.3%	3.8%	14.2%
Hispanic	229	42.4%	41.8%	42.5%	47.9%
White	280	51.9%	50.5%	52.3%	34.0%
Native American	4	0.7%	0.3%	0.4%	0.4%
Asian/Pac. Islander	11	2.0%	1.0%	1.1%	3.6%
Economically Disadvantaged	339	62.8%	62.8%	51.3%	56.7%
Limited English Proficient (LEP)	14	2.6%	14.0%	4.9%	16.9%
Students w/Disciplinary Placements (2007-08)	1	0.2%	0.3%	2.7%	2.1%
At-Risk	262	48.5%	43.3%	52.2%	48.3%
Mobility (2007-08)	57	13.0%	15.8%	20.0%	19.8%
Number of Students per Teacher	15.4	n/a	13.7	14.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	16.7%	5.0%	13.9%	2.6%	25.0%	17.5%	33.3%	11.7%
Grade 1	3.6%	6.2%	5.7%	5.5%	0.0%	11.4%	20.7%	10.5%
Grade 2	0.0%	3.3%	3.8%	3.2%	0.0%	5.1%	10.3%	4.7%
Grade 3	6.1%	1.7%	2.3%	2.5%	0.0%	2.6%	0.0%	3.0%
Grade 4	0.0%	0.9%	0.0%	1.3%	0.0%	2.4%	0.0%	1.3%
Grade 5	1.3%	1.8%	0.3%	1.9%	0.0%	5.6%	8.2%	2.4%
Grade 6	-	0.5%	0.7%	0.9%	-	2.6%	6.1%	1.6%
Grade 7	-	0.0%	3.3%	1.4%	-	0.0%	8.3%	2.2%
Grade 8	-	2.9%	5.1%	1.7%	-	0.0%	7.8%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 540
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.5	17.4	20.7	19.0
Grade 1	21.2	17.5	19.4	19.0
Grade 2	21.4	17.5	19.2	19.3
Grade 3	21.1	17.7	28.3	19.3
Grade 4	27.8	18.3	29.1	19.7
Grade 5	24.3	19.3	23.7	22.1
Grade 6	-	23.5	18.2	21.5
Mixed Grades	17.6	26.8	15.8	21.8
Secondary: English/Language Arts	-	12.8	19.1	19.8
Foreign Languages	-	-	19.6	21.1
Mathematics	-	11.7	18.9	19.6
Science	-	11.7	19.0	20.5
Social Studies	-	14.0	20.6	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 540
Grade Span: KG - 05
School Type: Elementary

District Name: KERRVILLE ISD
Campus Name: NIMITZ EL
Campus #: 133903103

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	53.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	42.2	79.3%	80.7%	58.2%	62.9%
Teachers	35.0	65.8%	70.3%	48.4%	50.7%
Professional Support	3.2	6.0%	6.9%	6.1%	8.4%
Campus Admin. (School Leader.)	4.0	7.5%	3.6%	3.1%	2.8%
Educational Aides:	11.0	20.7%	19.3%	12.5%	9.7%
Total Minority Staff:	6.0	11.3%	16.9%	20.7%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.8%	0.9%	9.7%
Hispanic	3.0	8.6%	10.5%	5.6%	22.1%
White	32.0	91.4%	87.1%	93.6%	66.7%
Native American	0.0	0.0%	0.0%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.0%	1.3%
Males	1.0	2.9%	5.9%	20.0%	22.9%
Females	34.0	97.1%	94.1%	80.0%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.9%	4.5%	4.4%	7.3%
1-5 Years Experience	8.0	22.9%	22.4%	22.7%	30.5%
6-10 Years Experience	4.0	11.4%	21.5%	20.0%	20.0%
11-20 Years Experience	14.0	40.0%	29.4%	31.3%	23.7%
Over 20 Years Experience	8.0	22.9%	22.2%	21.6%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.2 yrs.	12.8 yrs.	13.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		8.4 yrs.	8.9 yrs.	7.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,000	\$35,544	\$37,171	\$40,372
1-5 Years Experience		\$41,900	\$38,893	\$43,045	\$42,463
6-10 Years Experience		\$44,550	\$41,481	\$46,447	\$45,035
11-20 Years Experience		\$49,250	\$46,192	\$50,157	\$49,083
Over 20 Years Experience		\$56,204	\$51,883	\$56,538	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$48,358	\$44,328	\$48,610	\$47,159
Professional Support		\$53,309	\$49,673	\$55,498	\$55,819
Campus Administration (School Leadership)		\$69,287	\$63,587	\$69,384	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	3.0	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 540
Grade Span: KG - 05
School Type: Elementary

District Name: KERRVILLE ISD
Campus Name: NIMITZ EL
Campus #: 133903103

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,424,782	100.0%	\$4,619	\$2,704,212	100.0%	\$5,151	\$98,636,690	100.0%	\$6,085
Instruction (11,95)	\$1,987,734	82.0%	\$3,786	\$2,206,491	81.6%	\$4,203	\$76,125,687	77.2%	\$4,696
Instructional-Related Services (12,13)	\$45,080	1.9%	\$86	\$49,461	1.8%	\$94	\$4,019,258	4.1%	\$248
Instructional Leadership (21)	\$70,477	2.9%	\$134	\$71,585	2.6%	\$136	\$1,223,055	1.2%	\$75
School Leadership (23)	\$210,109	8.7%	\$400	\$210,109	7.8%	\$400	\$6,419,348	6.5%	\$396
Support Services-Student (31,32,33)	\$105,925	4.4%	\$202	\$131,487	4.9%	\$250	\$4,270,418	4.3%	\$263
Other Campus Costs (35,36,51,52,53)	\$5,457	0.2%	\$10	\$35,079	1.3%	\$67	\$6,578,924	6.7%	\$406
By Program:									
Total Operating Expenditures	\$2,419,325	100.0%	\$4,608	\$2,669,133	100.0%	\$5,084	\$90,887,480	100.0%	\$5,607
Bilingual/ESL Education (25)	\$2,440	0.1%	\$5	\$2,440	0.1%	\$5	\$4,594,325	5.1%	\$283
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$13,962	0.0%	\$1
Accelerated Education (24,30)	\$94,441	3.9%	\$180	\$342,370	12.8%	\$652	\$12,845,639	14.1%	\$792
Gifted & Talented Education (21)	\$18,267	0.8%	\$35	\$18,267	0.7%	\$35	\$1,296,001	1.4%	\$80
Regular Education (11)	\$1,934,670	80.0%	\$3,685	\$1,936,549	72.6%	\$3,689	\$58,599,541	64.5%	\$3,615
Special Education (23)	\$369,507	15.3%	\$704	\$369,507	13.8%	\$704	\$13,466,856	14.8%	\$831
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$71,156	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	11	2.0%	13.4%	4.6%	16.0%
Career & Technical Education	0	0.0%	0.1%	22.4%	21.4%
Gifted & Talented Education	19	3.5%	4.4%	6.2%	7.5%
Special Education	36	6.7%	10.3%	9.4%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	5.6%	1.2%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	2.6%	3.9%
Compensatory Education	0.0	0.0%	5.9%	0.5%	3.6%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	2.0%
Regular Education	32.0	91.4%	78.0%	86.8%	70.4%
Special Education	3.0	8.6%	8.9%	7.5%	9.7%
Other	0.0	0.0%	0.0%	1.5%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.