

2008-09 Academic Excellence Indicator System

District Name: KERRVILLE ISD

Campus Name: PETERSON MIDDLE

Campus #: 133903041

2009 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Social Studies

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 694
Grade Span: 05 - 08
School Type: Middle

District Name: KERRVILLE ISD
Campus Name: PETERSON MIDDLE
Campus #: 133903041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Standard Grade 7															
Reading	2009	87%	94%	89%	94%	83%	91%	97%	*	*	95%	93%	*	91%	17%
	2008	88%	92%	91%	92%	60%	90%	95%	*	*	89%	94%	91%	90%	67%
Mathematics	2009	82%	92%	83%	92%	83%	85%	98%	*	*	93%	91%	*	88%	17%
	2008	80%	89%	85%	89%	44%	86%	94%	*	*	88%	91%	*	86%	67%
Writing	2009	94%	98%	95%	98%	82%	97%	99%	*	*	96%	> 99%	*	96%	83%
	2008	93%	96%	95%	96%	> 99%	95%	97%	*	*	96%	97%	*	96%	80%
All Tests	2009	76%	89%	77%	89%	67%	82%	95%	*	*	90%	88%	*	84%	< 1%
	2008	74%	86%	79%	86%	50%	82%	90%	*	*	84%	87%	91%	85%	50%
TAKS Met 2009 Standard Grade 8 First Administration Only															
Reading	2009	95%	98%	96%	98%	> 99%	97%	98%	*	*	98%	98%	> 99%	99%	88%
	2008	95%	96%	97%	96%	92%	94%	97%	*	*	97%	94%	> 99%	92%	80%
Mathematics	2009	82%	85%	84%	85%	64%	82%	89%	*	*	87%	83%	*	82%	50%
	2008	79%	81%	82%	81%	69%	72%	88%	*	*	82%	79%	*	69%	50%
@ Science	2009	73%	86%	76%	86%	60%	78%	94%	*	*	92%	81%	> 99%	81%	57%
	2008	69%	76%	*	76%	54%	60%	89%	*	*	82%	71%	71%	60%	20%
@ Soc Studies	2009	92%	97%	93%	97%	> 99%	94%	99%	*	*	99%	96%	> 99%	97%	86%
	2008	91%	94%	91%	94%	92%	91%	97%	*	*	96%	93%	> 99%	90%	80%
@ All Tests	2009	67%	78%	70%	78%	40%	69%	87%	*	*	83%	72%	> 99%	71%	38%
	2008	64%	70%	*	70%	54%	52%	83%	*	*	75%	65%	80%	51%	20%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	97%	94%	97%	89%	96%	98%	*	*	97%	96%	92%	96%	64%
	2008	91%	95%	95%	95%	83%	93%	97%	*	*	94%	96%	94%	93%	76%
Mathematics	2009	82%	90%	86%	91%	81%	86%	96%	*	*	93%	90%	> 99%	87%	36%
	2008	80%	85%	88%	87%	59%	82%	92%	*	*	87%	88%	> 99%	80%	56%
Writing	2009	93%	98%	95%	98%	82%	97%	99%	*	*	96%	> 99%	*	96%	83%
	2008	93%	96%	95%	96%	> 99%	95%	97%	*	*	96%	97%	*	96%	80%
Science	2009	78%	90%	79%	86%	60%	78%	94%	*	*	92%	81%	> 99%	81%	57%
	2008	74%	84%	74%	76%	54%	60%	89%	*	*	82%	71%	71%	60%	20%
Soc Studies	2009	93%	98%	93%	97%	> 99%	94%	99%	*	*	99%	96%	> 99%	97%	86%
	2008	91%	95%	91%	94%	92%	91%	97%	*	*	96%	93%	> 99%	90%	80%
All Tests	2009	74%	86%	78%	86%	59%	78%	94%	*	*	89%	82%	93%	79%	21%
	2008	72%	81%	78%	79%	52%	69%	87%	*	*	81%	77%	86%	70%	29%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 694
Grade Span: 05 - 08
School Type: Middle

District Name: KERRVILLE ISD
Campus Name: PETERSON MIDDLE
Campus #: 133903041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	99%	98%	99%	96%	98%	> 99%	*	*	99%	99%	> 99%	98%	79%
Mathematics	2009	89%	95%	92%	96%	96%	93%	99%	*	*	97%	96%	> 99%	94%	57%
Writing	2009	97%	99%	95%	98%	82%	97%	99%	*	*	96%	> 99%	*	96%	83%
Science	2009	83%	93%	79%	86%	60%	78%	94%	*	*	92%	81%	> 99%	81%	57%
Soc Studies	2009	98%	> 99%	99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
All Tests	2009	84%	93%	84%	90%	67%	83%	96%	*	*	92%	87%	> 99%	85%	36%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	42%	42%	49%	41%	35%	59%	*	*	45%	53%	50%	37%	14%
	2008	34%	43%	46%	52%	30%	38%	64%	*	*	55%	50%	41%	38%	6%
Mathematics	2009	31%	41%	26%	29%	15%	19%	37%	*	*	28%	31%	< 1%	18%	7%
	2008	28%	34%	25%	29%	14%	17%	39%	*	*	33%	26%	14%	15%	13%
Writing	2009	34%	50%	36%	48%	36%	38%	56%	*	*	37%	62%	*	36%	< 1%
	2008	33%	44%	38%	44%	22%	38%	50%	*	*	39%	50%	*	40%	< 1%
Science	2009	26%	38%	26%	38%	13%	21%	51%	*	*	42%	33%	13%	27%	< 1%
	2008	22%	32%	23%	33%	15%	16%	47%	*	*	38%	29%	43%	15%	< 1%
Soc Studies	2009	44%	59%	46%	54%	33%	44%	62%	*	*	57%	51%	75%	48%	43%
	2008	36%	45%	40%	48%	23%	34%	61%	*	*	55%	41%	63%	32%	< 1%
All Tests	2009	16%	25%	14%	18%	7%	10%	24%	*	*	16%	20%	21%	10%	< 1%
	2008	15%	21%	16%	19%	13%	10%	26%	*	*	22%	17%	14%	9%	< 1%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	86%	86%	92%	*	86%	> 99%	*	*	92%	92%	92%	86%	*
Mathematics	2009	69%	79%	76%	84%	*	76%	93%	*	*	83%	86%	84%	76%	*
Writing	2009	72%	82%	75%	70%	*	40%	> 99%	*	*	71%	*	70%	*	*
Science	2009	51%	73%	56%	68%	*	53%	91%	*	*	59%	82%	68%	60%	*
Soc Studies	2009	64%	80%	71%	71%	*	59%	91%	*	*	65%	82%	71%	65%	*
All Tests	2009	57%	70%	63%	70%	*	52%	90%	*	*	66%	76%	70%	55%	*

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TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	93%	87%	93%	81%	90%	96%	*	*	94%	92%	81%	91%	43%
	2008	86%	92%	88%	91%	71%	87%	95%	*	*	90%	92%	74%	88%	47%
Mathematics	2009	80%	88%	84%	91%	81%	86%	96%	*	*	93%	89%	84%	87%	36%
	2008	78%	84%	84%	86%	54%	80%	92%	*	*	85%	86%	65%	79%	56%
Writing	2009	92%	97%	93%	97%	82%	97%	99%	*	*	95%	> 99%	88%	95%	83%
	2008	91%	96%	93%	96%	> 99%	94%	97%	*	*	95%	97%	89%	97%	80%
Science	2009	78%	90%	79%	86%	60%	78%	94%	*	*	92%	81%	> 99%	81%	57%
	2008	74%	84%	74%	76%	54%	60%	89%	*	*	82%	71%	71%	60%	20%
Soc Studies	2009	93%	98%	93%	97%	> 99%	94%	99%	*	*	99%	96%	> 99%	97%	86%
	2008	91%	95%	91%	94%	92%	91%	97%	*	*	96%	93%	> 99%	90%	80%
All Tests	2009	72%	83%	74%	85%	56%	76%	93%	*	*	87%	82%	77%	77%	21%
	2008	69%	78%	75%	77%	46%	66%	87%	*	*	78%	75%	53%	69%	24%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	93%	87%	93%	81%	89%	96%	*	*	93%	92%	87%	91%	47%
Mathematics	2009	80%	88%	84%	91%	81%	85%	96%	*	*	92%	89%	84%	86%	33%
Writing	2009	91%	96%	92%	96%	82%	95%	99%	*	*	94%	99%	81%	93%	83%
Science	2009	76%	88%	77%	85%	60%	74%	94%	*	*	89%	81%	75%	78%	50%
Soc Studies	2009	92%	97%	92%	95%	> 99%	89%	99%	*	*	95%	95%	78%	93%	75%
All Tests	2009	71%	82%	74%	83%	56%	73%	92%	*	*	85%	81%	67%	75%	20%
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	94%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 4
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School Type: Middle

District Name: KERRVILLE ISD
Campus Name: PETERSON MIDDLE
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	99.5%	99.7%	100.0%	99.3%	100.0%	*	*	99.5%	100.0%	100.0%	99.4%	93.8%
By Test Version														
TAKS (1 or more)	90.8%	89.8%	90.9%	91.1%	100.0%	86.5%	93.7%	*	*	89.4%	93.2%	19.7%	89.1%	87.5%
Not on TAKS	7.7%	9.6%	8.9%	8.6%	0.0%	12.8%	6.3%	*	*	10.1%	6.8%	80.3%	10.4%	6.3%
TAKS(Acc) Only	2.3%	2.6%	2.8%	1.4%	0.0%	3.2%	0.3%	*	*	1.6%	1.2%	13.2%	1.7%	0.0%
TAKS-M Only	3.3%	3.8%	2.8%	5.2%	0.0%	8.2%	3.5%	*	*	6.2%	4.0%	48.7%	7.6%	6.3%
TAKS-Alt Only	0.8%	0.9%	0.8%	0.7%	0.0%	0.7%	0.8%	*	*	0.5%	0.9%	6.6%	0.3%	0.0%
Combination	1.3%	2.2%	1.6%	1.3%	0.0%	0.7%	1.8%	*	*	1.8%	0.6%	11.8%	0.8%	0.0%
By Acct Status														
Acct System	87.3%	85.3%	87.2%	86.1%	96.4%	82.9%	87.6%	*	*	83.6%	89.1%	18.4%	82.1%	87.5%
Non-Acct System	11.2%	14.0%	12.2%	13.6%	3.6%	16.4%	12.4%	*	*	15.8%	10.9%	81.6%	17.4%	6.3%
Mobile	4.7%	4.6%	5.1%	5.1%	3.6%	3.6%	6.3%	*	*	6.0%	4.0%	3.9%	7.0%	0.0%
Non-Acct Test	6.4%	9.4%	7.3%	8.3%	0.0%	12.8%	5.8%	*	*	9.9%	6.5%	77.6%	10.1%	6.3%
Hurricane Ike	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.3%	*	*	0.0%	0.3%	0.0%	0.3%	0.0%
Not Tested	1.5%	0.7%	0.6%	0.3%	0.0%	0.7%	0.0%	*	*	0.5%	0.0%	0.0%	0.6%	6.3%
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.3%	0.3%	0.1%	0.0%	0.4%	0.0%	*	*	0.3%	0.0%	0.0%	0.3%	6.3%
Other	0.4%	0.4%	0.0%	0.1%	0.0%	0.4%	0.0%	*	*	0.3%	0.0%	0.0%	0.3%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	3,140	503	707	28	281	395	1	2	385	322	76	357	16
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.1%	99.7%	99.9%	100.0%	99.6%	100.0%	*	*	100.0%	99.7%	100.0%	99.7%	95.5%
By Program														
TAKS (1 or more)	90.9%	90.6%	91.8%	90.4%	89.3%	88.8%	91.6%	*	*	89.8%	91.1%	24.4%	88.5%	86.4%
Not on TAKS	7.5%	8.5%	7.6%	9.4%	10.7%	10.8%	8.4%	*	*	10.2%	8.6%	75.6%	11.2%	9.1%
TAKS(Acc) Only	2.7%	1.6%	3.4%	0.4%	0.0%	1.1%	0.0%	*	*	0.6%	0.3%	3.5%	0.6%	0.0%
TAKS-M Only	2.9%	4.1%	1.9%	4.8%	7.1%	5.8%	3.9%	*	*	5.1%	4.4%	38.4%	5.8%	9.1%
TAKS-Alt Only	0.7%	0.8%	0.5%	1.2%	0.0%	0.7%	1.6%	*	*	1.4%	0.9%	9.3%	1.2%	0.0%
Combination	1.2%	2.1%	1.0%	3.0%	3.6%	3.2%	2.9%	*	*	3.1%	3.0%	24.4%	3.7%	0.0%
By Acct Status														
Acct System	87.1%	85.7%	88.5%	85.7%	82.1%	83.0%	87.7%	*	*	83.6%	87.9%	24.4%	81.6%	77.3%
Non-Acct System	11.3%	13.4%	11.0%	14.2%	17.9%	16.6%	12.3%	*	*	16.4%	11.8%	75.6%	18.2%	18.2%
Mobile	5.1%	5.4%	4.8%	5.2%	7.1%	6.5%	4.2%	*	*	6.5%	3.8%	3.5%	7.5%	9.1%
Non-Acct Test	6.2%	8.0%	5.9%	9.0%	10.7%	10.1%	8.1%	*	*	9.9%	8.0%	72.1%	10.7%	9.1%
Not Tested	1.6%	0.9%	0.3%	0.1%	0.0%	0.4%	0.0%	*	*	0.0%	0.3%	0.0%	0.3%	4.5%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	0.3%	0.1%	0.0%	0.4%	0.0%	*	*	0.0%	0.3%	0.0%	0.3%	4.5%
Other	0.5%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	3,128	474	691	28	277	382	2	2	353	338	86	347	22

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 694
Grade Span: 05 - 08
School Type: Middle

District Name: KERRVILLE ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	694	100.0%	19,855	4,765	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	1.1%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.0%	4.2%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	7.7%	8.0%
Grade 2	0	0.0%	0.0%	8.1%	7.9%
Grade 3	0	0.0%	0.0%	7.6%	7.8%
Grade 4	0	0.0%	0.0%	7.4%	7.5%
Grade 5	1	0.1%	6.1%	6.5%	7.5%
Grade 6	3	0.4%	26.7%	7.4%	7.3%
Grade 7	334	48.1%	34.5%	7.0%	7.3%
Grade 8	356	51.3%	32.7%	7.5%	7.3%
Grade 9	0	0.0%	0.0%	8.3%	8.2%
Grade 10	0	0.0%	0.0%	7.4%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.4%
Grade 12	0	0.0%	0.0%	6.2%	5.8%
Ethnic Distribution:					
African American	30	4.3%	6.0%	3.8%	14.2%
Hispanic	280	40.3%	37.0%	42.5%	47.9%
White	381	54.9%	55.3%	52.3%	34.0%
Native American	1	0.1%	0.4%	0.4%	0.4%
Asian/Pac. Islander	2	0.3%	1.4%	1.1%	3.6%
Economically Disadvantaged	346	49.9%	47.0%	51.3%	56.7%
Limited English Proficient (LEP)	19	2.7%	4.4%	4.9%	16.9%
Students w/Disciplinary Placements (2007-08)	40	5.3%	3.3%	2.7%	2.1%
At-Risk	313	45.1%	36.1%	52.2%	48.3%
Mobility (2007-08)	111	14.6%	13.7%	20.0%	19.8%
Number of Students per Teacher	11.8	n/a	14.0	14.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	13.9%	2.6%	-	-	33.3%	11.7%
Grade 1	-	-	5.7%	5.5%	-	-	20.7%	10.5%
Grade 2	-	-	3.8%	3.2%	-	-	10.3%	4.7%
Grade 3	-	-	2.3%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	0.0%	1.3%	-	-	0.0%	1.3%
Grade 5	-	1.7%	0.3%	1.9%	-	0.0%	8.2%	2.4%
Grade 6	0.0%	0.3%	0.7%	0.9%	-	1.1%	6.1%	1.6%
Grade 7	3.3%	1.0%	3.3%	1.4%	8.3%	1.6%	8.3%	2.2%
Grade 8	5.1%	1.3%	5.1%	1.7%	7.8%	4.0%	7.8%	3.3%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.7	19.0
Grade 1	-	-	19.4	19.0
Grade 2	-	-	19.2	19.3
Grade 3	-	-	28.3	19.3
Grade 4	-	-	29.1	19.7
Grade 5	-	21.2	23.7	22.1
Grade 6	-	20.6	18.2	21.5
Mixed Grades	-	5.0	15.8	21.8
Secondary: English/Language Arts	19.2	18.7	19.1	19.8
Foreign Languages	1.0	22.7	19.6	21.1
Mathematics	20.0	19.1	18.9	19.6
Science	19.2	19.9	19.0	20.5
Social Studies	19.2	21.2	20.6	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 694
Grade Span: 05 - 08
School Type: Middle

District Name: KERRVILLE ISD
Campus Name: PETERSON MIDDLE
Campus #: 133903041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	71.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	66.0	91.8%	84.9%	58.2%	62.9%
Teachers	59.1	82.1%	73.4%	48.4%	50.7%
Professional Support	4.8	6.7%	7.2%	6.1%	8.4%
Campus Admin. (School Leader.)	2.1	3.0%	4.3%	3.1%	2.8%
Educational Aides:	5.9	8.2%	15.1%	12.5%	9.7%
Total Minority Staff:	5.8	8.0%	13.4%	20.7%	43.8%
Teachers By Ethnicity and Sex:					
African American	2.0	3.4%	3.0%	0.9%	9.7%
Hispanic	2.8	4.7%	6.4%	5.6%	22.1%
White	54.3	91.9%	90.0%	93.6%	66.7%
Native American	0.0	0.0%	0.0%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.0%	1.3%
Males	19.6	33.2%	27.7%	20.0%	22.9%
Females	39.5	66.8%	72.3%	80.0%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.7%	6.9%	4.4%	7.3%
1-5 Years Experience	16.7	28.2%	25.3%	22.7%	30.5%
6-10 Years Experience	8.3	14.1%	18.3%	20.0%	20.0%
11-20 Years Experience	16.1	27.3%	28.7%	31.3%	23.7%
Over 20 Years Experience	16.9	28.6%	20.8%	21.6%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.5 yrs.	12.3 yrs.	13.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		6.9 yrs.	7.5 yrs.	7.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,500	\$39,294	\$37,171	\$40,372
1-5 Years Experience		\$42,951	\$40,063	\$43,045	\$42,463
6-10 Years Experience		\$45,582	\$42,572	\$46,447	\$45,035
11-20 Years Experience		\$50,219	\$46,879	\$50,157	\$49,083
Over 20 Years Experience		\$56,585	\$54,261	\$56,538	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$49,275	\$45,382	\$48,610	\$47,159
Professional Support		\$50,952	\$52,019	\$55,498	\$55,819
Campus Administration (School Leadership)		\$75,139	\$67,022	\$69,384	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	3.1	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 694
Grade Span: 05 - 08
School Type: Middle

District Name: KERRVILLE ISD
Campus Name: PETERSON MIDDLE
Campus #: 133903041

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,924,385	100.0%	\$5,655	\$4,253,041	100.0%	\$6,128	\$118,689,371	100.0%	\$6,127
Instruction (11,95)	\$3,067,083	78.2%	\$4,419	\$3,321,623	78.1%	\$4,786	\$85,567,270	72.1%	\$4,418
Instructional-Related Services (12,13)	\$84,524	2.2%	\$122	\$89,255	2.1%	\$129	\$3,969,636	3.3%	\$205
Instructional Leadership (21)	\$154,070	3.9%	\$222	\$154,070	3.6%	\$222	\$1,554,111	1.3%	\$80
School Leadership (23)	\$325,932	8.3%	\$470	\$325,932	7.7%	\$470	\$8,795,629	7.4%	\$454
Support Services-Student (31,32,33)	\$147,751	3.8%	\$213	\$184,618	4.3%	\$266	\$6,561,700	5.5%	\$339
Other Campus Costs (35,36,51,52,53)	\$145,025	3.7%	\$209	\$177,543	4.2%	\$256	\$12,241,025	10.3%	\$632
By Program:									
Total Operating Expenditures	\$3,779,360	100.0%	\$5,446	\$4,075,498	100.0%	\$5,872	\$105,740,061	100.0%	\$5,459
Bilingual/ESL Education (25)	\$68,919	1.8%	\$99	\$68,919	1.7%	\$99	\$953,888	0.9%	\$49
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$807,756	0.8%	\$42
Accelerated Education (24,30)	\$80,726	2.1%	\$116	\$351,264	8.6%	\$506	\$8,834,905	8.4%	\$456
Gifted & Talented Education (21)	\$76,747	2.0%	\$111	\$76,747	1.9%	\$111	\$3,303,149	3.1%	\$171
Regular Education (11)	\$3,074,547	81.4%	\$4,430	\$3,100,147	76.1%	\$4,467	\$75,675,098	71.6%	\$3,907
Special Education (23)	\$475,010	12.6%	\$684	\$475,010	11.7%	\$684	\$16,126,079	15.3%	\$833
Other (26,28,29)	\$3,411	0.1%	\$5	\$3,411	0.1%	\$5	\$39,186	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	18	2.6%	4.0%	4.6%	16.0%
Career & Technical Education	145	20.9%	16.7%	22.4%	21.4%
Gifted & Talented Education	53	7.6%	9.9%	6.2%	7.5%
Special Education	70	10.1%	11.5%	9.4%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.7	1.1%	1.1%	1.2%	7.5%
Career & Technical Education	0.7	1.1%	1.7%	2.6%	3.9%
Compensatory Education	0.0	0.0%	1.4%	0.5%	3.6%
Gifted & Talented Education	0.0	0.0%	2.4%	0.0%	2.0%
Regular Education	47.6	80.6%	78.9%	86.8%	70.4%
Special Education	5.1	8.7%	10.0%	7.5%	9.7%
Other	5.0	8.5%	4.6%	1.5%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.