

## ***2008-09 Academic Excellence Indicator System***

***District Name: KERRVILLE ISD***

***Campus Name: HEAD START***

***Campus #: 133903107***

***2009 Accountability Rating: Not Rated: Other***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 197  
Grade Span: EE - PK  
School Type: Elementary

District Name: KERRVILLE ISD  
Campus Name: HEAD START  
Campus #: 133903107

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	197	100.0%	-	4,765	4,728,204
Students By Grade: Early Childhood Education	52	26.4%	-	1.1%	0.3%
Pre-Kindergarten	145	73.6%	-	3.0%	4.2%
Kindergarten	0	0.0%	-	7.5%	7.7%
Grade 1	0	0.0%	-	7.7%	8.0%
Grade 2	0	0.0%	-	8.1%	7.9%
Grade 3	0	0.0%	-	7.6%	7.8%
Grade 4	0	0.0%	-	7.4%	7.5%
Grade 5	0	0.0%	-	6.5%	7.5%
Grade 6	0	0.0%	-	7.4%	7.3%
Grade 7	0	0.0%	-	7.0%	7.3%
Grade 8	0	0.0%	-	7.5%	7.3%
Grade 9	0	0.0%	-	8.3%	8.2%
Grade 10	0	0.0%	-	7.4%	7.0%
Grade 11	0	0.0%	-	7.2%	6.4%
Grade 12	0	0.0%	-	6.2%	5.8%
Ethnic Distribution: African American	12	6.1%	-	3.8%	14.2%
Hispanic	131	66.5%	-	42.5%	47.9%
White	49	24.9%	-	52.3%	34.0%
Native American	1	0.5%	-	0.4%	0.4%
Asian/Pac. Islander	4	2.0%	-	1.1%	3.6%
Economically Disadvantaged	177	89.8%	-	51.3%	56.7%
Limited English Proficient (LEP)	20	10.2%	-	4.9%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	2.7%	2.1%
At-Risk	70	35.5%	-	52.2%	48.3%
Mobility (2007-08)	-	-	-	20.0%	19.8%
Number of Students per Teacher	25.4	n/a	-	14.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	13.9%	2.6%	-	-	33.3%	11.7%
Grade 1	-	-	5.7%	5.5%	-	-	20.7%	10.5%
Grade 2	-	-	3.8%	3.2%	-	-	10.3%	4.7%
Grade 3	-	-	2.3%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	0.0%	1.3%	-	-	0.0%	1.3%
Grade 5	-	-	0.3%	1.9%	-	-	8.2%	2.4%
Grade 6	-	-	0.7%	0.9%	-	-	6.1%	1.6%
Grade 7	-	-	3.3%	1.4%	-	-	8.3%	2.2%
Grade 8	-	-	5.1%	1.7%	-	-	7.8%	3.3%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.7	19.0
Grade 1	-	-	19.4	19.0
Grade 2	-	-	19.2	19.3
Grade 3	-	-	28.3	19.3
Grade 4	-	-	29.1	19.7
Grade 5	-	-	23.7	22.1
Grade 6	-	-	18.2	21.5
Mixed Grades	-	-	15.8	21.8
Secondary: English/Language Arts	-	-	19.1	19.8
Foreign Languages	-	-	19.6	21.1
Mathematics	-	-	18.9	19.6
Science	-	-	19.0	20.5
Social Studies	-	-	20.6	21.7

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	19.8	100.0%	-	100.0%	100.0%
Professional Staff:	11.8	59.5%	-	58.2%	62.9%
Teachers	7.8	39.2%	-	48.4%	50.7%
Professional Support	3.0	15.2%	-	6.1%	8.4%
Campus Admin. (School Leader.)	1.0	5.1%	-	3.1%	2.8%
Educational Aides:	8.0	40.5%	-	12.5%	9.7%
Total Minority Staff:	5.0	25.3%	-	20.7%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.9%	9.7%
Hispanic	1.0	12.9%	-	5.6%	22.1%
White	6.8	87.1%	-	93.6%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	0.0	0.0%	-	20.0%	22.9%
Females	7.8	100.0%	-	80.0%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	12.9%	-	4.4%	7.3%
1-5 Years Experience	1.0	12.9%	-	22.7%	30.5%
6-10 Years Experience	1.0	12.9%	-	20.0%	20.0%
11-20 Years Experience	2.8	35.5%	-	31.3%	23.7%
Over 20 Years Experience	2.0	25.8%	-	21.6%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		12.0 yrs.	- yrs.	13.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		3.5 yrs.	- yrs.	7.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,000	-	\$37,171	\$40,372
1-5 Years Experience		\$41,500	-	\$43,045	\$42,463
6-10 Years Experience		\$43,100	-	\$46,447	\$45,035
11-20 Years Experience		\$53,091	-	\$50,157	\$49,083
Over 20 Years Experience		\$54,349	-	\$56,538	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$48,942	-	\$48,610	\$47,159
Professional Support		\$42,527	-	\$55,498	\$55,819
Campus Administration (School Leadership)		\$59,730	-	\$69,384	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$304,278	100.0%	\$2,189	\$945,888	100.0%	\$6,805	-	-	-
Instruction (11,95)	\$233,769	76.8%	\$1,682	\$626,132	66.2%	\$4,505	-	-	-
Instructional-Related Services (12,13)	\$1,138	0.4%	\$8	\$1,138	0.1%	\$8	-	-	-
Instructional Leadership (21)	\$30,054	9.9%	\$216	\$144,659	15.3%	\$1,041	-	-	-
School Leadership (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Support Services-Student (31,32,33)	\$39,317	12.9%	\$283	\$172,952	18.3%	\$1,244	-	-	-
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$1,007	0.1%	\$7	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$304,278	100.0%	\$2,189	\$944,881	100.0%	\$6,798	-	-	-
Bilingual/ESL Education (25)	\$45,189	14.9%	\$325	\$45,189	4.8%	\$325	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$238,675	78.4%	\$1,717	\$879,278	93.1%	\$6,326	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$16,807	5.5%	\$121	\$16,807	1.8%	\$121	-	-	-
Special Education (23)	\$3,607	1.2%	\$26	\$3,607	0.4%	\$26	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	24	12.2%	-	4.6%	16.0%
Career & Technical Education	0	0.0%	-	22.4%	21.4%
Gifted & Talented Education	0	0.0%	-	6.2%	7.5%
Special Education	14	7.1%	-	9.4%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	-	1.2%	7.5%
Career & Technical Education	0.0	0.0%	-	2.6%	3.9%
Compensatory Education	0.0	0.0%	-	0.5%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	7.8	100.0%	-	86.8%	70.4%
Special Education	0.0	0.0%	-	7.5%	9.7%
Other	0.0	0.0%	-	1.5%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.