

2008-09 Academic Excellence Indicator System

District Name: KERRVILLE ISD

Campus Name: B T WILSON SIXTH GRADE SCHOOL

Campus #: 133903104

2009 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 349
Grade Span: 05 - 06
School Type: Middle

District Name: KERRVILLE ISD
Campus Name: B T WILSON SIXTH GRADE SCH
Campus #: 133903104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard Grade 6 (English)															
Reading	2009	93%	97%	95%	97%	> 99%	93%	> 99%	*	*	97%	97%	86%	94%	20%
	2008	94%	96%	95%	96%	92%	96%	97%	*	*	96%	97%	*	92%	60%
Mathematics	2009	82%	93%	84%	93%	*	89%	96%	*	*	93%	92%	> 99%	88%	60%
	2008	83%	91%	86%	91%	83%	84%	95%	*	*	89%	93%	*	85%	< 1%
All Tests	2009	80%	92%	83%	92%	80%	86%	96%	*	*	92%	92%	89%	86%	20%
	2008	81%	90%	84%	90%	83%	82%	95%	*	*	88%	92%	*	83%	< 1%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	97%	94%	97%	> 99%	93%	> 99%	*	*	97%	97%	86%	94%	20%
	2008	91%	95%	95%	96%	92%	96%	97%	*	*	96%	97%	*	92%	60%
Mathematics	2009	82%	90%	87%	93%	*	89%	96%	*	*	93%	92%	> 99%	88%	60%
	2008	80%	85%	87%	91%	83%	84%	95%	*	*	89%	93%	*	85%	< 1%
All Tests	2009	74%	86%	79%	92%	80%	86%	96%	*	*	92%	92%	89%	86%	20%
	2008	72%	81%	78%	90%	83%	82%	95%	*	*	88%	92%	*	83%	< 1%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	99%	98%	99%	> 99%	98%	> 99%	*	*	99%	99%	> 99%	98%	80%
Mathematics	2009	89%	95%	92%	96%	*	92%	98%	*	*	95%	97%	> 99%	93%	60%
All Tests	2009	84%	93%	85%	96%	> 99%	92%	98%	*	*	95%	97%	> 99%	93%	60%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	42%	43%	52%	20%	35%	66%	*	*	53%	51%	29%	37%	< 1%
	2008	34%	43%	46%	59%	50%	44%	68%	*	*	56%	63%	*	45%	< 1%
Mathematics	2009	31%	41%	26%	56%	*	41%	68%	*	*	60%	51%	38%	40%	< 1%
	2008	28%	34%	24%	47%	25%	36%	55%	*	*	48%	45%	*	34%	< 1%
All Tests	2009	16%	25%	15%	42%	20%	24%	57%	*	*	45%	38%	44%	27%	< 1%
	2008	15%	21%	15%	38%	17%	25%	48%	*	*	38%	38%	*	24%	< 1%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	86%	88%	85%	*	*	86%	*	*	75%	> 99%	85%	90%	*
Mathematics	2009	69%	79%	76%	71%	*	67%	83%	*	*	67%	80%	71%	70%	*
All Tests	2009	57%	70%	65%	72%	*	71%	75%	*	*	60%	88%	72%	79%	*

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Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 349
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School Type: Middle

District Name: KERRVILLE ISD
Campus Name: B T WILSON SIXTH GRADE SCH
Campus #: 133903104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	93%	88%	88%	71%	84%	93%	*	*	89%	88%	50%	82%	20%
	2008	86%	92%	88%	85%	83%	78%	90%	*	*	81%	91%	27%	80%	40%
Mathematics	2009	80%	88%	85%	89%	67%	87%	92%	*	*	90%	89%	56%	84%	50%
	2008	78%	84%	83%	85%	83%	76%	91%	*	*	83%	88%	30%	79%	< 1%
All Tests	2009	72%	83%	75%	83%	57%	78%	88%	*	*	84%	82%	38%	74%	17%
	2008	69%	78%	74%	80%	83%	70%	87%	*	*	77%	85%	11%	73%	< 1%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	93%	87%	88%	75%	83%	92%	*	*	88%	89%	61%	82%	33%
Mathematics	2009	80%	88%	85%	89%	63%	86%	92%	*	*	89%	89%	61%	83%	50%
All Tests	2009	71%	82%	75%	82%	50%	77%	87%	*	*	83%	81%	39%	73%	17%
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	94%	99%	83%	*	*	> 99%	*	*	75%	*	83%	*	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	99.4%	99.4%	100.0%	98.6%	100.0%	*	*	99.5%	99.4%	100.0%	100.0%	75.0%
By Test Version														
TAKS (1 or more)	90.8%	89.8%	91.2%	87.4%	55.6%	91.0%	87.0%	*	*	84.6%	90.3%	17.3%	85.6%	62.5%
Not on TAKS	7.7%	9.6%	8.3%	12.0%	44.4%	7.6%	13.0%	*	*	14.8%	9.1%	82.7%	14.4%	12.5%
TAKS(Acc) Only	2.3%	2.6%	2.1%	4.2%	22.2%	1.4%	5.5%	*	*	5.5%	2.8%	28.8%	4.2%	0.0%
TAKS-M Only	3.3%	3.8%	3.0%	2.8%	11.1%	2.1%	3.0%	*	*	4.4%	1.1%	19.2%	4.2%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.7%	2.2%	11.1%	1.4%	2.0%	*	*	3.3%	1.1%	15.4%	1.2%	0.0%
Combination	1.3%	2.2%	1.5%	2.8%	0.0%	2.8%	2.5%	*	*	1.6%	4.0%	19.2%	4.8%	12.5%
By Acct Status														
Acct System	87.3%	85.3%	87.8%	82.1%	55.6%	85.4%	81.5%	*	*	81.3%	83.0%	17.3%	82.6%	62.5%
Non-Acct System	11.2%	14.0%	11.5%	17.3%	44.4%	13.2%	18.5%	*	*	18.1%	16.5%	82.7%	17.4%	12.5%
Mobile	4.7%	4.6%	5.0%	5.3%	0.0%	5.6%	5.5%	*	*	3.3%	7.4%	0.0%	3.0%	0.0%
Non-Acct Test	6.4%	9.4%	7.0%	12.0%	44.4%	7.6%	13.0%	*	*	14.8%	9.1%	82.7%	14.4%	12.5%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	0.7%	0.6%	0.6%	0.0%	1.4%	0.0%	*	*	0.5%	0.6%	0.0%	0.0%	25.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.3%	0.3%	0.6%	0.0%	1.4%	0.0%	*	*	0.5%	0.6%	0.0%	0.0%	25.0%
Hurricane Ike	0.4%	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	3,140	561	358	9	144	200	1	3	182	176	52	167	8
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.1%	99.7%	99.7%	100.0%	99.2%	100.0%	*	*	100.0%	99.3%	100.0%	100.0%	83.3%
By Program														
TAKS (1 or more)	90.9%	90.6%	91.7%	90.7%	85.7%	85.7%	94.4%	*	*	88.5%	93.5%	9.4%	91.9%	83.3%
Not on TAKS	7.5%	8.5%	7.9%	9.0%	14.3%	13.5%	5.6%	*	*	11.5%	5.8%	90.6%	8.1%	0.0%
TAKS(Acc) Only	2.7%	1.6%	3.8%	7.1%	0.0%	11.1%	5.1%	*	*	8.7%	5.0%	71.9%	6.8%	0.0%
TAKS-M Only	2.9%	4.1%	2.5%	0.3%	0.0%	0.8%	0.0%	*	*	0.0%	0.7%	3.1%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.6%	1.2%	14.3%	0.8%	0.6%	*	*	2.2%	0.0%	12.5%	0.6%	0.0%
Combination	1.2%	2.1%	1.0%	0.3%	0.0%	0.8%	0.0%	*	*	0.5%	0.0%	3.1%	0.6%	0.0%
By Acct Status														
Acct System	87.1%	85.7%	88.0%	86.0%	85.7%	77.0%	92.1%	*	*	82.5%	90.6%	9.4%	82.6%	83.3%
Non-Acct System	11.3%	13.4%	11.1%	13.7%	14.3%	22.2%	7.9%	*	*	17.5%	8.6%	90.6%	17.4%	0.0%
Mobile	5.1%	5.4%	5.0%	4.7%	0.0%	8.7%	2.2%	*	*	6.0%	2.9%	0.0%	9.3%	0.0%
Non-Acct Test	6.2%	8.0%	6.5%	9.0%	14.3%	13.5%	5.6%	*	*	11.5%	5.8%	90.6%	8.1%	0.0%
Not Tested														
Absent	1.6%	0.9%	0.4%	0.3%	0.0%	0.8%	0.0%	*	*	0.0%	0.7%	0.0%	0.0%	16.7%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.3%	0.3%	0.0%	0.8%	0.0%	*	*	0.0%	0.7%	0.0%	0.0%	16.7%
Hurricane Ike	0.5%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	3,128	580	322	14	126	178	2	2	183	139	32	161	6

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Section I - Page 4
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Campus #: 133903104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2009	49%	66%	53%	60%	*	*	*	*	*	*	*	*	*
	2008	53%	54%	66%	63%	*	57%	*	*	*	*	*	63%	*
Mathematics	2009	37%	40%	33%	17%	*	*	*	*	*	*	*	20%	*
	2008	36%	37%	40%	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2009	0.52	0.74	0.56	0.66	*	0.54	0.91	*	*	0.54	0.81	*	0.58
	2008	0.58	0.56	0.72	0.44	*	0.47	0.48	*	*	0.29	0.61	*	0.32
Mathematics	2009	0.38	0.38	0.37	0.53	*	0.34	0.75	*	*	0.42	0.57	*	0.34
	2008	0.34	0.21	0.42	0.77	*	0.65	*	*	*	0.84	0.72	*	0.83
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	87%	82%	> 99%	*	> 99%	*	*	*	*	> 99%	*	> 99%	> 99%
Attendance Rate														
2007-08	95.5%	94.9%	96.2%	95.4%	94.8%	95.4%	95.4%	*	*	95.2%	95.6%	95.6%	95.0%	96.6%
2006-07	95.5%	94.7%	96.2%	96.1%	96.0%	96.4%	95.9%	*	-	95.9%	96.3%	94.1%	95.5%	96.9%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
Total Students: 349
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	349	100.0%	22,028	4,765	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	1.1%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.0%	4.2%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	7.7%	8.0%
Grade 2	0	0.0%	0.0%	8.1%	7.9%
Grade 3	0	0.0%	0.0%	7.6%	7.8%
Grade 4	0	0.0%	0.0%	7.4%	7.5%
Grade 5	1	0.3%	5.1%	6.5%	7.5%
Grade 6	348	99.7%	27.7%	7.4%	7.3%
Grade 7	0	0.0%	34.6%	7.0%	7.3%
Grade 8	0	0.0%	32.6%	7.5%	7.3%
Grade 9	0	0.0%	0.0%	8.3%	8.2%
Grade 10	0	0.0%	0.0%	7.4%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.4%
Grade 12	0	0.0%	0.0%	6.2%	5.8%
Ethnic Distribution:					
African American	9	2.6%	6.2%	3.8%	14.2%
Hispanic	140	40.1%	35.5%	42.5%	47.9%
White	195	55.9%	55.7%	52.3%	34.0%
Native American	2	0.6%	0.5%	0.4%	0.4%
Asian/Pac. Islander	3	0.9%	2.1%	1.1%	3.6%
Economically Disadvantaged	169	48.4%	43.9%	51.3%	56.7%
Limited English Proficient (LEP)	8	2.3%	4.4%	4.9%	16.9%
Students w/Disciplinary Placements (2007-08)	3	0.9%	3.3%	2.7%	2.1%
At-Risk	159	45.6%	34.8%	52.2%	48.3%
Mobility (2007-08)	45	12.8%	13.6%	20.0%	19.8%
Number of Students per Teacher	12.6	n/a	14.2	14.0	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	13.9%	2.6%	-	-	33.3%	11.7%
Grade 1	-	-	5.7%	5.5%	-	-	20.7%	10.5%
Grade 2	-	-	3.8%	3.2%	-	-	10.3%	4.7%
Grade 3	-	-	2.3%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	0.0%	1.3%	-	-	0.0%	1.3%
Grade 5	-	1.5%	0.3%	1.9%	-	0.0%	8.2%	2.4%
Grade 6	0.7%	0.4%	0.7%	0.9%	6.1%	0.6%	6.1%	1.6%
Grade 7	-	0.9%	3.3%	1.4%	-	1.8%	8.3%	2.2%
Grade 8	-	1.5%	5.1%	1.7%	-	3.8%	7.8%	3.3%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.7	19.0
Grade 1	-	-	19.4	19.0
Grade 2	-	-	19.2	19.3
Grade 3	-	-	28.3	19.3
Grade 4	-	-	29.1	19.7
Grade 5	-	21.9	23.7	22.1
Grade 6	18.2	21.5	18.2	21.5
Mixed Grades	-	5.0	15.8	21.8
Secondary: English/Language Arts	-	19.7	19.1	19.8
Foreign Languages	-	23.0	19.6	21.1
Mathematics	-	19.5	18.9	19.6
Science	-	20.7	19.0	20.5
Social Studies	-	21.8	20.6	21.7

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	40.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	31.7	78.5%	85.7%	58.2%	62.9%
Teachers	27.8	68.7%	74.0%	48.4%	50.7%
Professional Support	3.8	9.4%	7.3%	6.1%	8.4%
Campus Admin. (School Leader.)	0.2	0.4%	4.4%	3.1%	2.8%
Educational Aides:	8.7	21.5%	14.3%	12.5%	9.7%
Total Minority Staff:	4.8	12.0%	13.9%	20.7%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.2%	0.9%	9.7%
Hispanic	1.3	4.8%	6.8%	5.6%	22.1%
White	26.4	95.2%	89.1%	93.6%	66.7%
Native American	0.0	0.0%	0.0%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.0%	0.0%	1.3%
Males	7.0	25.2%	28.0%	20.0%	22.9%
Females	20.8	74.8%	72.0%	80.0%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.0%	4.4%	7.3%
1-5 Years Experience	3.5	12.6%	27.5%	22.7%	30.5%
6-10 Years Experience	6.0	21.5%	18.6%	20.0%	20.0%
11-20 Years Experience	11.1	39.9%	27.4%	31.3%	23.7%
Over 20 Years Experience	7.2	25.9%	20.6%	21.6%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.5 yrs.	12.2 yrs.	13.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		8.6 yrs.	7.3 yrs.	7.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,494	\$37,171	\$40,372
1-5 Years Experience		\$44,167	\$41,062	\$43,045	\$42,463
6-10 Years Experience		\$45,630	\$43,214	\$46,447	\$45,035
11-20 Years Experience		\$50,145	\$47,815	\$50,157	\$49,083
Over 20 Years Experience		\$57,333	\$55,719	\$56,538	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$50,280	\$46,232	\$48,610	\$47,159
Professional Support		\$52,182	\$52,296	\$55,498	\$55,819
Campus Administration (School Leadership)		\$70,710	\$67,632	\$69,384	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	3.0	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 349
Grade Span: 05 - 06
School Type: Middle

District Name: KERRVILLE ISD
Campus Name: B T WILSON SIXTH GRADE SCH
Campus #: 133903104

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,933,495	100.0%	\$5,949	\$2,054,804	100.0%	\$6,322	\$136,306,094	100.0%	\$6,060
Instruction (11,95)	\$1,574,863	81.5%	\$4,846	\$1,636,849	79.7%	\$5,036	\$98,141,263	72.0%	\$4,363
Instructional-Related Services (12,13)	\$36,215	1.9%	\$111	\$36,726	1.8%	\$113	\$4,724,971	3.5%	\$210
Instructional Leadership (21)	\$55,570	2.9%	\$171	\$55,570	2.7%	\$171	\$1,959,603	1.4%	\$87
School Leadership (23)	\$177,268	9.2%	\$545	\$177,268	8.6%	\$545	\$10,017,580	7.3%	\$445
Support Services-Student (31,32,33)	\$83,051	4.3%	\$256	\$112,993	5.5%	\$348	\$7,704,290	5.7%	\$343
Other Campus Costs (35,36,51,52,53)	\$6,528	0.3%	\$20	\$35,398	1.7%	\$109	\$13,758,387	10.1%	\$612
By Program:									
Total Operating Expenditures	\$1,926,967	100.0%	\$5,929	\$2,019,406	100.0%	\$6,214	\$121,831,460	100.0%	\$5,416
Bilingual/ESL Education (25)	\$29,646	1.5%	\$91	\$29,646	1.5%	\$91	\$1,022,751	0.8%	\$45
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$968,591	0.8%	\$43
Accelerated Education (24,30)	\$76,478	4.0%	\$235	\$168,917	8.4%	\$520	\$8,829,856	7.2%	\$393
Gifted & Talented Education (21)	\$12,208	0.6%	\$38	\$12,208	0.6%	\$38	\$4,050,701	3.3%	\$180
Regular Education (11)	\$1,593,333	82.7%	\$4,903	\$1,593,333	78.9%	\$4,903	\$87,927,223	72.2%	\$3,909
Special Education (23)	\$213,029	11.1%	\$655	\$213,029	10.5%	\$655	\$18,854,208	15.5%	\$838
Other (26,28,29)	\$2,273	0.1%	\$7	\$2,273	0.1%	\$7	\$178,130	0.1%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	7	2.0%	4.1%	4.6%	16.0%
Career & Technical Education	0	0.0%	14.9%	22.4%	21.4%
Gifted & Talented Education	30	8.6%	10.1%	6.2%	7.5%
Special Education	48	13.8%	10.7%	9.4%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	1.2%	1.0%	1.2%	7.5%
Career & Technical Education	0.0	0.0%	2.0%	2.6%	3.9%
Compensatory Education	0.0	0.0%	1.2%	0.5%	3.6%
Gifted & Talented Education	0.0	0.0%	2.8%	0.0%	2.0%
Regular Education	23.4	84.4%	77.7%	86.8%	70.4%
Special Education	4.0	14.4%	9.8%	7.5%	9.7%
Other	0.0	0.0%	5.5%	1.5%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.